

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	543,298	543,298	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,926,360	17,926,360	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	235,160	0	176,370	58,790	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	52,193	0	39,145	13,048	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,126	0	6,126	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	397,231	258,717	69,257	69,257	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,555	4,278	2,139	2,138	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	212,762	138,572	37,095	37,095	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	44,305	28,856	7,724	7,725	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	143,905	0	71,953	71,952	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	203,427	203,427	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	133,544	133,544	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,011,267	0	505,634	505,634	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	2,130,654	1,719,118	411,536	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>23,054,783</b>	<b>20,956,170</b>	<b>1,329,977</b>	<b>768,637</b>	<b>90.90%</b>	<b>5.77%</b>	<b>3.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	26,356	26,356	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	811,678	405,839	0	405,839	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	9,975	9,975	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	32,243	16,121	0	16,121	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	9,202	4,601	0	4,601	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	37,009	0	0	37,009	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	110,975	110,975	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,306,972	653,486	0	653,486	50.00%	0.00%	50.00%
31 Medicaid Expansion	22,242	11,121	11,121	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,366,652</b>	<b>1,238,475</b>	<b>11,121</b>	<b>1,117,057</b>	<b>52.33%</b>	<b>0.47%</b>	<b>47.20%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	187,411	126,757	13,174	47,480	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	32,207	24,155	0	8,052	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	13,100	10,480	2,620	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	137,932	68,966	34,483	34,483	50.00%	25.00%	25.00%
36 Child Protective Services - State	106,358	0	106,358	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	22,482	16,187	0	6,295	72.00%	0.00%	28.00%
38 Permanency Planning Special	6,674	4,805	0	1,869	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	84,058	84,058	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	328,097	164,049	0	164,048	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,467	2,600	0	867	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	17,301	8,651	0	8,650	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	6,158	4,619	0	1,539	75.01%	0.00%	24.99%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	11,025	11,025	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	864,141	570,333	0	293,808	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	88,667	88,667	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	4,890	2,445	0	2,445	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,080,092	602,668	0	477,424	55.80%	0.00%	44.20%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	15,964	15,964	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	9,249	8,093	0	1,156	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	8,000	3,798	3,202	1,000	47.48%	40.03%	12.50%
57 Adult Care Home Case Management Services	95,188	47,594	23,797	23,797	50.00%	25.00%	25.00%
58 Adult Protective Services - State	53,900	0	53,900	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	28,045	14,023	11,218	2,805	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>							
	3,205,105	1,880,636	248,752	1,075,717	58.68%	7.76%	33.56%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	28,626,540	24,075,280	1,589,850	2,961,410	84.10%	5.55%	10.34%